



**I. Statistics by Health Plan\*\***

**Table I**

February 2014	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	385	10.9%	294	91	3,181	12.3%
Community Health Group	1,740	49.5%	1,149	591	13,077	50.6%
Health Net	249	7.3%	140	109	1,708	6.6%
Kaiser Permanente	291	8.1%	239	52	1,882	7.3%
Molina	865	24.3%	498	367	6,016	23.3%
<b>Total</b>	<b>3,530</b>	<b>100.0%</b>	<b>2,320</b>	<b>1,210</b>	<b>25,864</b>	<b>100.0%</b>

**II. Presentation Statistics by Site\*\***

**Table II**

February 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	220	5	213	213	311	2,319	211
El Cajon	18	59	73	91	119	1,583	286
Lemon Grove	33	84	73	73	127	1,843	194
North Central	112	40	76	97	233	2,662	292
North Coastal	287	186	362	372	668	3,709	117
North Inland	236	38	170	237	429	4,076	165
Northeast	84	36	101	101	148	1,700	247
Southeast	78	39	76	108	187	3,935	170
South Region	456	81	225	290	1,211	3,157	377
Headquarters	0	0	0	97	97	872	26
HSD Information Line	0	0	0	0	0	8	735
<b>Total</b>	<b>1,524</b>	<b>568</b>	<b>1,369</b>	<b>1,679</b>	<b>3,530</b>	<b>25,864</b>	<b>2,820</b>

**III. Countywide Statistics**

**Presentations by Language:** 858 presentations (290 group and 568 one-on-ones), 183 in English and 107 in Spanish (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO  
 HEALTHY SAN DIEGO  
 February 2014  
 Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2013 through February 2014\*\*

Table III

	2013	2013	2013	2013	2013	2013	2014	2014	#FY 2013/2014		#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	YTD Total	Monthly Average	
<b>All Site Totals</b>											
Presentations*	771	720	663	915	722	435	683	858	5,767	721	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	1,583	2,092	12,870	1,609	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	1,508	1,369	13,355	1,669	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	2,761	1,679	15,145	1,893	17,420
% Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%	183.1%	122.6%		114.9%	
<b>Plan Selection</b>											
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,148	3,745	3,530	25,864	3,233	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,907	3,462	2,320	21,931	2,741	29,312
Continue in previous	446	610	416	429	298	241	283	1,210	3,933	492	5,451
<b>Average Attend</b>											
Per Group Presentation	3	3	4	5	6	6	5	5		5	
Per Day (All Sites)	67	69	71	86	98	53	75	110		79	
Total Work Days	22	21	20	23	18	21	21	19	165	21	248

**Comments: 2 presentations were cancelled.  
 Cancellations are not included in data.**

#FY time frame is July 1 thru June 30

\* Presentations include 1 on 1's